

**ROADS INFRASTRUCTURE - ALTERNATIVES BENEFITS MATRIX**

	<b>ALTERNATIVE</b>	<b>1. Fielding Rd Hwy17 Sep'n</b>	<b>2. Southview Hwy 17 Sep'n</b>	<b>3. MR55/MR4 Hwy17 Sep'n</b>	<b>4. Maley Drive</b>	<b>5. MR35 Upgrade</b>	<b>6. Hawthorne Extension</b>	<b>7. Barry Downe Extension</b>	<b>8. Howey/Bancroft Upgrade</b>	<b>9. Lorne Street Upgrade</b>	<b>10. Lorne/Regent Grade Sep'n</b>	<b>11. Bridges &amp; Culverts</b>	<b>12. Flooding Issues</b>	<b>13. MR15 Upgrade</b>
<b>TIMING</b>	Construction (APA)	-2	-2	-3	-6	-2	-2	-3	-2	-2	-2	-4	-2	-2
<b>HEALTH &amp; SAFETY</b>	Atmospheric emissions	-2	-2	-7	-20	-3	-6	-5	-2	-2	-4	-5	-1	-2
	Ecological Impact	0	0	-8	-8	-2	-8	-4	0	0	0	-2	-4	0
	Traffic stress	6	6	10	2	6	9	8	6	6	4	2	4	5
	Residents	1	1	5	-2	4	-2	8	-2	4	1	4	5	4
<b>RESOURCES</b>	Project Management	-2	-2	-4	-6	-2	-2	-4	-2	2	-2	2	2	2
	Contractors	-2	-2	-4	-6	-2	-2	-6	-4	4	-2	4	4	4
	Construction Labour	-2	-2	-2	-6	0	0	-2	0	4	-2	0	0	0
	Construction Materials	-2	-2	-2	-6	2	2	4	2	6	-1	2	4	4
<b>FINANCES</b>	Cost	-2	-2	-3	-15	-2	-5	-9	-5	-2	-2	-1	-2	-1
	Funding	8	8	8	4	6	6	6	6	0	2	0	0	2
	Municipal Tax Levy	-2	-2	-2	-6	-4	-4	-4	-4	-10	-8	-10	-10	-8
	Business Impact	0	0	0	-8	-4	0	0	0	-4	-2	0	0	-1
	Monetary Destination	8	8	8	4	8	4	4	2	8	4	8	8	4
<b>CORPORATE FIT</b>	Short Term Issues	10	8	10	1	5	10	8	10	6	4	5	5	5
	Long Term Planning	8	8	10	4	6	10	10	10	10	10	10	10	10
	Economic Development	2	0	0	2	2	0	6	0	0	0	0	0	3
<b>GOALS</b>	Mining Material	0	0	6	2	6	0	2	0	0	0	1	0	3
	East/West Core Traffic	0	0	0	2	0	8	6	8	0	1	0	0	2
	Lasalle Traffic Damage	0	0	0	3	0	3	3	0	0	0	0	0	2
	Ring Road	0	0	0	1	0	0	0	0	0	1	0	0	0
	<b>TOTALS</b>	<b>27</b>	<b>23</b>	<b>22</b>	<b>-64</b>	<b>24</b>	<b>21</b>	<b>28</b>	<b>23</b>	<b>30</b>	<b>2</b>	<b>16</b>	<b>23</b>	<b>36</b>